

Minute Extract from Joint Strategic Committee – 6 May 2014

JSC/133/13-14 Adur Civic Presence – Shoreham Community Centre

Before the Committee was a report by the Director for Digital and Resources, copies of which had been circulated to all Members and a copy of which is attached to the signed copy of these Minutes as Item 8.

The report detailed the current funding requirements for the Adur Civic Presence - Shoreham Community Centre provision under the Councils' NWOW Accommodation project following the tendering of the building construction works and finalisation of design requirements.

The Committee were informed that the largest additional cost (£285,000) would be to replace the existing single glazed windows throughout the main building. The need for this arose as the newly constructed section would be insulated to modern standards with double glazed windows. The new section would therefore be more cost effective to heat, however, this heat would migrate to the older (and colder) section of the building which does not benefit from double glazing and as such the energy consumption of the new construction would be negatively affected by the older fabric. The solution to this was to therefore upgrade the insulation in the main building and replace the thermally inefficient single glazed windows.

The total budget required for the scheme was £3,179,300 including an allowance of £30,000 for internal fees and a sum of £100,000 as a contingency for unforeseen works.

The Committee were mindful that the Shoreham Community Centre would become the hub of the community and that the reputation of the Council would rest on its successful completion.

Members expressed support for the additional works proposed in the report.

Decision:

The Joint Strategic Committee:

- i) approved the proposed additional works;
- ii) recommended that Adur District Council approve additional funding of £679,000 funded by prudential borrowing in the interim;
- iii) approved the release of £5,090 from the Capacity Issues Reserve to fund the additional revenue costs in 2014/15.